

Enter District -->   
 Enter Unit Type & # -->

Your Name (staff member):   
 Unit Leader's Name:   
 Phone Number:   
 Email:   
 Date:

### 2018-2019 Unit Program Budget

**ONLY ENTER DATA IN HIGHLIGHTED SPACES**

1. Enter all your activities and costs **per Scout** under each month.
2. Enter your number of Scouts (to the right).
3. Fill in the four shaded fields (related to expenses) at the bottom of the sheet (lower left).

Number of Scouts in Unit

August			September			October		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
Total Cost		\$0.00	Total Cost		\$0.00	Total Cost		\$0.00

November			December			January		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
Total Cost		\$0.00	Total Cost		\$0.00	Total Cost		\$0.00

February			March			April		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
Total Cost		\$0.00	Total Cost		\$0.00	Total Cost		\$0.00

May			June			July		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
Total Cost		\$0.00	Total Cost		\$0.00	Total Cost		\$0.00

Unit Expenses (per scout)	
\$34	Registration & Insurance
\$12	Boys' Life
\$3	Advancements
\$13	Other Expenses, ex. 7 belt loops
\$15	Registration + BL for new scout (Sep-Dec)
\$16	Rank Book
<b>\$93</b>	<b>Total Expenses</b>

Unit Income/Expense Summary	
\$0	Unit Total Activity Cost & Expenses
<b>\$93</b>	<b>Scout Total Activity Cost &amp; Expenses</b>

*Proceed to the next tab: Popcorn Sales Plan*