Enter District -->

Enter Unit Type & # -->

Your Name (staff member):

Unit Leader's Name:

Phone Number:

Email:

Date:

2018-2019 Unit Program Budget

Number of Scouts in Unit

August			September			October		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
	Total Cost	$0.00		Total Cost	$0.00		Total Cost	$0.00

November			December			January		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
	Total Cost	$0.00		Total Cost	$0.00		Total Cost	$0.00

February			March			April		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
	Total Cost	$0.00		Total Cost	$0.00		Total Cost	$0.00

May			June			July		
Date	Activities	Cost	Date	Activities	Cost	Date	Activities	Cost
	Total Cost	$0.00		Total Cost	$0.00		Total Cost	$0.00

Unit Expenses (per scout)	
$34	Registration & Insurance
$12	Boys' Life
$3	Advancements
$13	Other Expenses, ex. 7 belt loops
$15	Registration + BL for new scout (Sep-Dec)
$16	Rank Book
$93	Total Expenses

Unit Income/Expense Summary	
$0	Unit Total Activity Cost & Expenses
$93	Scout Total Activity Cost & Expenses

Proceed to the next tab: Popcorn Sales Plan