Program = 36%. The largest portion of this is our outstanding program staff, the people delivering program day in and day out and the costs associated with that staff. In addition, this includes all the supplies used to deliver the program such as craft kits, new equipment, and recognition items.

Food = 29%. This includes the actual food you eat and the hands that both prepare it and clean up following meals.

Maintenance/Upkeep = 15%. Summer camps are big places with lots of facilities, equipment, and vehicles that must be maintained. This category includes all the facility and equipment maintenance supplies and the costs of our Ranger staff who carry out that upkeep.

General Operating = 13%. There is a lot going on behind the scenes to keep camp operating and all of that has a cost. This category includes utilities, insurance, licenses and permits, and other needed supplies like medical equipment, trash bags, and toilet paper.

Other Staffing = 7%. These are the staff that do not fit into other categories. They are the behind the scenes folks providing administrative support, responding to medical emergencies, and running trading posts.